

**2009-10 GENERAL APPROPRIATIONS BUDGET HEARING  
BY THE BOARD OF EDUCATION  
OF THE LAWTON COMMUNITY SCHOOLS  
PRESENTED JUNE 15, 2009**

**1) Motion:**

**Support:**

**Motion:**

“Resolved, that the Lawton Community Schools Board of Education approves the projected 2009-2010 General Fund Budget with:

|                         |                    |
|-------------------------|--------------------|
| Revenues of:            | \$8,476,644        |
| Expenditures of:        | <u>\$8,523,864</u> |
| Excess Expenditures of: | (\$ 47,220)        |
| and                     |                    |
| Ending Fund Balance of: | \$2,261,488        |

to include \$454,290 as Appropriated Fund Balance & \$1,807,198 as Unappropriated Fund Balance.

BE IT FURTHER RESOLVED, that The Board of Education will levy 18.0 mills of ad valorem property tax on non-homestead property for the purpose of general operations in the approximate amount of \$975,411.”

Roll Call Vote:

Ayes:

Nays:

The motion was declared adopted.

**2) Motion:**

**Support:**

**Motion:**

“Resolved, that the Lawton Community Schools Board of Education approves the proposed 2009-2010 School Service Food Service Budget with:

|                         |                  |
|-------------------------|------------------|
| Revenues of:            | \$490,500        |
| Expenditures of:        | <u>\$494,242</u> |
| Excess Expenditures of: | (\$ 3,742)       |
| and                     |                  |
| Ending Fund Balance of: | \$ 36,737        |

BE IT FURTHER RESOLVED, that the Lawton Community Schools Board of Education approves the proposed 2009-2010 School Service Athletic Budget with:

|                         |                  |
|-------------------------|------------------|
| Revenues of:            | \$184,000        |
| Expenditures of:        | <u>\$183,881</u> |
| Excess Revenues of:     | \$ 119           |
| and                     |                  |
| Ending Fund Balance of: | \$ 12,909”       |

Roll Call Vote:

Ayes:

Nays:

The motion was declared adopted.