

GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION
BY THE
BOARD OF EDUCATION
OF THE LAWTON COMMUNITY SCHOOLS
MAY 18, 2009

RESOLVED, that this resolution shall be the general appropriations of the Lawton Community Schools for the fiscal year 2008-09: A resolution to make appropriations; and to provide for the disposition of all income received by the Lawton Community Schools for the fiscal year 2008-2009:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance, estimated to be available for appropriations in the General Fund of the Lawton Community Schools for the fiscal year 2008-2009 is as follows:

REVENUE	Adopted June 20, 2008	Amended May 18, 2009
LOCAL	\$ 1,150,884	\$ 1,040,460
INTERMEDIATE	\$ 77,942	\$ 96,557
STATE	\$ 7,302,636	\$ 7,399,254
FEDERAL	\$ 215,089	\$ 218,199
INCOMING TRANSFERS & OTHER REVENUES	\$ 0	\$ 0
 TOTAL REVENUE	 \$ 8,746,551	 \$ 8,754,470
 FUND BALANCE 7/1/2008	 \$ 1,854,134	 \$ 2,008,773
LESS APPROPRIATED FUND BALANCE	(\$389,290)	(\$389,290)
 TOTAL AVAILABLE TO APPROPRIATE	 \$10,211,395	 \$10,373,953

BE IT FURTHER RESOLVED, that \$ 8,454,534 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below, which leaves an unappropriated fund balance of \$1,919,419:

EXPENDITURES	Adopted June 20, 2008	Amended May 18, 2009
BASIC PROGRAMS (EL, MS, HS)	\$ 4,513,896	\$ 4,486,933
ADDED NEEDS (Title, Grant, Sp Ed)	\$ 883,614	\$ 913,275
PUPIL SERVICES (Guidance)	\$ 204,594	\$ 206,538
INSTRUCTIONAL STAFF SERVICES (Imp of Inst., Media)	\$ 77,100	\$ 78,060
GENERAL ADMINISTRATION (Board & Central Office)	\$ 319,814	\$ 311,148
SCHOOL ADMINISTRATION (Bldg & Office, Athletic)	\$ 487,376	\$ 496,756
BUSINESS SERVICES	\$ 249,082	\$ 234,427
OPERATIONS AND MAINTENANCE	\$ 1,142,907	\$ 1,049,088
TRANSPORTATION	\$ 355,659	\$ 308,822
TECHNOLOGY SERVICES	\$ 106,268	\$ 113,314
CURRICULUM	\$ 49,184	\$ 51,604
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 155,000	\$ 162,000
MANDATORY COVERAGES (Work Comp/Unemployment)	\$ 38,002	\$ 42,751
 TOTAL EXPENDITURES	 \$ 8,582,494	 \$ 8,454,534
UNAPPROPRIATED FUND BALANCE	\$ 1,628,901	\$ 1,919,419

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Food Service Fund of the Lawton Community Schools for the fiscal year 2008-2009 is as follows:

REVENUE	Adopted June 20, 2008	Amended May 18, 2009
LOCAL	\$ 181,100	\$ 183,905
STATE	\$ 20,000	\$ 19,944
FEDERAL	\$ 261,432	\$ 293,878
TOTAL REVENUE	\$ 462,532	\$ 497,727
FUND BALANCE 7/1/2008	\$ 19,365	\$ 23,143
TOTAL AVAILABLE TO APPROPRIATE	\$ 481,897	\$ 520,870

BE IT FURTHER RESOLVED, that \$ 480,391 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below, which leaves an unappropriated fund balance of \$40,479:

EXPENDITURES	Adopted June 20, 2008	Amended May 18, 2009
SALARIES	\$ 165,787	\$ 162,000
BENEFITS	\$ 62,839	\$ 67,468
PURCHASED SERVICES	\$ 10,700	\$ 9,008
REPAIRS & MAINTENANCE	\$ 3,000	\$ 2,000
SUPPLIES & MATERIALS	\$ 218,456	\$ 236,476
CAPITAL OUTLAY	\$ 0	\$ 748
OTHER	\$ 1,750	\$ 2,691
TOTAL EXPENDITURES	\$ 462,532	\$ 480,391

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Athletic Fund of the Lawton Community Schools for the fiscal year 2008-2009 is as follows:

REVENUE	Adopted June 20, 2008	Amended May 18, 2009
LOCAL	\$ 56,900	\$ 59,526
FUND MODIFICATIONS	\$125,000	\$132,000
TOTAL REVENUE	\$181,900	\$191,526
FUND BALANCE 7/1/2008	\$ 18,046	\$ 12,050
TOTAL AVAILABLE TO APPROPRIATE	\$199,946	\$203,576

BE IT FURTHER RESOLVED, that \$ 190,785 of the total available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for the purposes set forth below, which leaves an unappropriated fund balance of \$12,791:

EXPENDITURES

Adopted June 20, 2008 Amended May 18, 2009

SALARIES	\$ 103,777	\$ 74,201
BENEFITS	\$ 20,120	\$ 17,407
PURCHASED SERVICES	\$ 30,350	\$ 65,685
SUPPLIES	\$ 17,050	\$ 25,440
CAPITAL OUTLAY	\$ 0	\$ 0
OTHER	\$ 10,400	\$ 8,052
TOTAL EXPENDITURES	\$ 181,697	\$ 190,785

BE IT FURTHER RESOLVED, that the Board of Education did levy 18.0 mills of ad valorem property tax on nonhomestead property for the purpose of general operations in the amount of \$956,285.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require further approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on May 18, 2009.